

CITY OF KIRKLAND  
CAPITAL IMPROVEMENT PROGRAM  
2019 TO 2024

PROJECT #	PKC1390400
DEPARTMENT	Parks
DEPARTMENT CONTACT	Lynn Zwaagstra

PROJECT TITLE	TOTEM LAKE PARK DEVELOPMENT - PHASE III		
PROJECT LOCATION	Totem Lake Park	PROJECT START	PROJECT STATUS
		Undetermined	Existing Project

DESCRIPTION/JUSTIFICATION
Development of approved park master plan. Phase 3 improvements to include east boardwalk, wetland enhancements, interpretive features, and mitigation activities

REASON FOR MODIFICATION (WHERE APPLICABLE)

COUNCIL GOALS
Parks, Open Spaces & Recreational Services
Economic Development

METHOD OF FINANCING (%)	
Current Revenue	0 %
Reserve	0 %
Grants	0 %
Other Sources	0 %
Debt	0 %
Unfunded	100 %

CAPITAL COSTS	COSTS TO BE FUNDED
Planning/Design/Engineering	0
In-House Professional Svcs.	0
Land Acquisition	0
Construction	3,000,000
Comp. Hardware/Software	0
Equipment	0
Other Services	0
Total	3,000,000
NEW MAINT. AND OPER.	0
NEW FTE	0.00

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<b>CRITERIA</b>	<b>PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)</b>
Amount of public disruption and inconvenience caused	<i>During construction only.</i>
Community economic impacts	<i>Contributes to economic revitalization of Totem Lake Urban Center.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Improves function of wetlands and improves wildlife habitat.</i>
Responds to an urgent need or opportunity	<i>N/A</i>
Feasibility, including public support and project readiness	<i>N/A</i>
Conforms to legal or contractual obligations	<i>N/A</i>
Responds to state and/or federal mandate	<i>N/A</i>
Benefits to other capital projects	<i>N/A</i>
Implications of deferring the project	<i>N/A</i>
<b>CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN</b>	<p>Name of Neighborhood(s) in which located: <i>Totem Lake</i></p> <p>Is there a specific reference to this project or land use in the immediate</p> <p>How does the project conform to such references?</p> <p>Attachments <input type="checkbox"/> (Specify)</p>
<b>LEVEL OF SERVICE IMPACT</b>	<p><input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation).</p> <p><input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided: Playground, 3/4 mile trail</p> <p><input type="checkbox"/> Project assists in meeting/maintaining adopted level of service.</p> <p><input type="checkbox"/> Project required to meet concurrency standards.</p>